

SUMMARY OF 2022 PROPOSED BUDGET FOR VILLAGE OF HAMMOND

Notice is hereby given that on November 8, 2021 at 6:10 P.M. at the Village Hall in Hammond, Wisconsin, the Village Board will hold a public hearing on the proposed budget for 2022. The following is a summary of the proposed 2022 budget for the Village's general fund and debt service fund. A detailed account of the proposed budget may be inspected at the office of the Village Clerk-Treasurer.

	2021 Adopted Budget	2022 Proposed Budget	Percentage Change
REVENUES AND OTHER SOURCES:			
Revenues:			
Taxes:			
Property Tax Levy	\$956,625	\$996,446	4.16%
Other Taxes	12,000	16,800	
Special Assessments	4,000	4,000	
Intergovernmental	467,740	452,048	
Licenses and Permits	44,000	50,368	
Fines, Forfeits & Penalties	10,800	10,800	
Public Charges for Services	25,500	27,425	
Intergovernmental Charges	9,500	9,500	
Miscellaneous	66,300	63,300	
Transfers In From Other Funds	86,000	86,000	
Long-term Debt Reimbursements:	213,550	221,006	
From Other Funds			
Total Revenues and Other Sources	<u>\$ 1,896,015</u>	<u>\$ 1,937,693</u>	2.20%
EXPENDITURES AND OTHER USES:			
Expenditures:			
General Government	289,856	267,573	
Public Safety	601,596	661,579	
Public Works	362,880	430,732	
Health and Human Services	17,303	16,000	
Culture, Recreation and Education	211,080	219,542	
Conservation and Development	800	1,000	
Debt Service	412,500	329,267	
Additions to Fund Balance			
Total Expenditures and Other Uses	<u>\$ 1,896,015</u>	<u>\$ 1,925,693</u>	1.57%
Village Equalized Valuation	\$ 146,325,000	\$ 157,931,600	7.93%
Village Mill Rate (Taxes per \$1,000 of Equalized Valuation)	\$ 6.538	\$ 6.309	-3.50%